

TOWN OF DIGHTON
LOCAL AID and MISC STATE RECEIPTS HISTORY

| | Recap Location | MGL | FY 2001 ACTUAL | FY 2002 ACTUAL | FY 2003 ACTUAL | FY 2004 ACTUAL | FY 2005 ACTUAL | FY 2006 ACTUAL | FY 2007 ACTUAL | FY 2008 ACTUAL | FY 2009 ACTUAL | FY 2010 ACTUAL | FY 2011 ACTUAL | FY 2012 ACTUAL | FY 2013 ACTUAL | FY 2014 ACTUAL | FY 2015 ACTUAL | FY 2016 ACTUAL | FY 2017 ACTUAL | FY 2018 ACTUAL | | | |
|---|------------------------|--|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--|--|
| | Illia1 | LOCAL AID RECEIPTS: | C 58 S 25A | | | | | | | | | | | | | | | | | | | | |
| Revenue Account # | | | | | | | | | | | | | | | | | | | | | | | |
| General Government: | | | | | | | | | | | | | | | | | | | | | | | |
| 010-3-145-4671-0000-40 | | Local Aid-Unrestricted General Government Aid | C29 | \$666,197.00 | \$708,177.00 | \$641,962.00 | \$601,950.00 | \$601,950.00 | \$687,519.00 | \$851,735.00 | \$865,018.00 | \$780,725.00 | \$681,269.00 | \$654,018.00 | \$606,730.00 | \$654,018.00 | \$669,478.00 | \$688,044.00 | \$712,814.00 | \$743,465.00 | \$772,460.00 | | |
| 010-3-145-4667-0000-40 | | Veterans' Benefits (Reimburses 75% of prior year expenses) | C 115 S 6 | \$18,898.25 | \$28,261.55 | \$19,302.48 | \$31,746.98 | \$29,889.00 | \$41,103.00 | \$26,249.00 | \$24,462.00 | \$27,781.00 | \$44,615.00 | \$43,654.00 | \$47,717.00 | \$56,145.00 | \$60,747.00 | \$63,984.00 | \$53,759.00 | \$40,746.65 | \$47,232.00 | | |
| 010-3-145-4668-0000-40 | | Highway Reconstruction | C 81 | \$75,792.00 | \$18,948.00 | | | | | | | | | | | | | | | | | | |
| Loss of Taxes Abatements (Exemptions): | | | | | | | | | | | | | | | | | | | | | | | |
| 010-3-145-4613-0000-40 | | Veterans | C 58 S 8A & C 59 S 5 | | | \$10,260.00 | \$11,660.00 | \$11,760.00 | \$11,535.00 | \$19,585.00 | \$23,735.00 | \$26,388.00 | \$26,035.00 | \$27,585.00 | \$27,051.00 | \$27,725.00 | \$26,614.00 | \$25,498.00 | \$21,112.00 | \$27,298.00 | | | |
| 010-3-145-4614-0000-40 | | Surviving Spouse | cl. 1, 17C, 17C1/2, 17D, 22, 22A, B, C, D, E, 37, 37A | | | | | | | | | | | | | | | | | | | | |
| 010-3-145-4615-0000-40 | | Blind Persons | | | \$9,923.00 | | | | | | | | | | | | | | | | | | |
| (Wire comes in w/ Veterans, SS, & Blind Combined) | | | | | | | | | | | | | | | | | | | | | | | |
| 010-3-145-4616-0000-40 | | Elderly | C 59 S 5 cl. 41, 41B, 41C, 41C1/2 | \$29,620.00 | \$9,733.00 | \$54,814.00 | \$27,108.00 | \$24,096.00 | \$18,574.00 | \$18,072.00 | \$21,084.00 | \$20,582.00 | \$16,064.00 | \$11,546.00 | \$13,052.00 | \$11,044.00 | \$12,048.00 | \$12,550.00 | \$11,504.00 | \$11,040.00 | | | |
| 010-3-145-4669-0000-40 | | State Owned Land- In Lieu of taxes | C 58 S 13-17 | | | | | | | | | | | \$5,574.00 | \$5,576.00 | \$5,686.00 | \$3,940.00 | \$3,940.00 | \$3,893.00 | \$3,890.00 | | | |
| Offset Receipts: | | | | | | | | | | | | | | | | | | | | | | | |
| 240-3-610-4683-3120-XX | Ilb5 | Public Libraries ---MEG/LIG State Grant | C 78 S 19A | \$8,259.59 | \$7,634.26 | \$6,765.08 | \$6,480.16 | \$8,405.61 | \$8,253.68 | \$8,858.04 | \$8,858.16 | \$9,314.88 | \$6,283.97 | \$6,444.82 | \$6,447.64 | \$6,651.75 | \$6,557.44 | \$8,636.81 | \$9,054.94 | \$8,941.95 | \$9,013.00 | | |
| Expense Account # | | | | | | | | | | | | | | | | | | | | | | | |
| County Assessments: | | | | | | | | | | | | | | | | | | | | | | | |
| 010-3-830-0000-70-5621 | | County Tax | C 35 S 30, 31 | \$58,855.38 | \$63,928.67 | \$65,526.89 | \$62,010.55 | \$63,651.86 | \$67,468.97 | \$69,155.70 | \$73,598.39 | \$75,438.35 | \$76,349.48 | \$78,258.21 | \$82,071.88 | \$84,123.67 | \$89,427.87 | \$91,663.59 | \$93,323.79 | \$95,656.88 | \$98,381.00 | | |
| State Assessments: | | | | | | | | | | | | | | | | | | | | | | | |
| 010-3-820-0000-70-5634 | | RMV Non-Renewal Surcharge (MV Excise) | C 90 C 80A & 2A | \$3,740.00 | \$2,900.00 | \$4,080.00 | \$3,740.00 | \$4,540.00 | \$3,685.00 | \$4,220.00 | \$4,680.00 | \$4,940.00 | \$5,240.00 | \$6,840.00 | \$6,760.00 | \$6,600.00 | \$6,620.00 | \$6,620.00 | \$6,620.00 | \$7,600.00 | \$7,600.00 | | |
| 010-3-820-0000-70-5639 | | Mosquito Control | C 252 S 5A | \$17,548.00 | \$19,524.00 | \$20,387.00 | \$23,889.00 | \$24,544.00 | \$21,032.00 | \$29,761.00 | \$30,754.00 | \$31,501.00 | \$22,204.00 | \$22,097.00 | \$33,141.00 | \$34,806.00 | \$37,008.00 | \$38,059.00 | \$38,126.00 | \$40,067.00 | \$41,061.00 | | |
| 010-3-820-0000-70-5640 | | Air Pollution Control | C 111 S 142B, 142C | \$1,357.00 | \$1,369.00 | \$1,410.00 | \$1,391.00 | \$1,451.00 | \$1,180.00 | \$1,625.00 | \$1,782.00 | \$1,828.00 | \$1,885.00 | \$1,901.00 | \$1,931.00 | \$2,034.00 | \$2,087.00 | \$2,080.00 | \$2,066.00 | \$2,118.00 | \$2,118.00 | | |
| 010-3-820-0000-70-5663 | | Regional Transit Authority | G 161B S 9, 10, 11, 23 Acts of 1973 C 1141 | \$2,255.00 | \$2,711.00 | \$2,779.00 | \$2,848.00 | \$2,919.00 | \$2,244.00 | \$5,467.00 | \$5,604.00 | \$5,604.00 | \$5,744.00 | \$5,888.00 | \$6,035.00 | \$6,186.00 | \$12,840.00 | \$13,161.00 | \$13,490.00 | \$13,827.00 | \$14,173.00 | | |
| Total Local Aid (Less: Assessments & Offset Receipt once received) | | | | \$706,951.87 | \$674,686.88 | \$642,118.59 | \$578,586.43 | \$570,589.14 | \$663,121.03 | \$805,412.30 | \$817,880.61 | \$736,164.65 | \$656,580.52 | \$621,818.79 | \$570,185.12 | \$620,558.33 | \$626,590.13 | \$642,432.41 | \$649,503.21 | \$667,173.77 | \$697,478.00 | | |
| FY12 ONE TIME LOCAL AID \$ | | | | | | | | | | | | | 47,288.00 | | | | | | | | | | |
| | | | | | | | | | | | | | \$617,473.12 | | | | | | | | | | |
| LOCAL OPTION: | | | | | | | | | | | | | | | | | | | | | | | |
| 010-3-145-4199-0000-40 | pg 3 Other Ex. Receipt | Meals Tax | | | | | | | | | | | | \$9,231.04 | \$20,326.17 | \$18,090.26 | \$18,309.52 | \$19,631.12 | \$19,705.72 | | | | |
| OTHER MISC. STATE GRANT RECEIPTS: | | | | | | | | | | | | | | | | | | | | | | | |
| 250-3-197-4684-0000-40 | | CPA-State Share | | | | | | | | | | | | \$20,998.00 | \$22,244.00 | \$41,026.00 | \$25,528.00 | \$24,517.00 | \$17,371.00 | | | | |
| 240-3-220-4683-3110-xx | | Fire-SAFE Grant | | \$23,819.00 | \$3,285.40 | | \$2,136.00 | \$2,136.00 | \$2,574.91 | \$3,850.00 | \$3,664.62 | \$4,100.00 | \$4,815.00 | \$4,665.00 | \$4,625.00 | \$4,086.00 | \$4,423.00 | \$4,237.00 | \$3,951.00 | | | | |
| 240-3-220-4683-3113-xx | | Fire-Senior SAFE Grant | | | | | | | | | | | | | | | | | | \$2,596.00 | | | |
| 240-3-541-4683-3100-xx | | COA-Formula Grant | | \$5,095.00 | \$5,095.00 | \$5,092.00 | \$5,092.00 | \$5,609.00 | \$6,064.00 | \$6,508.00 | \$6,715.00 | \$6,714.50 | \$7,231.00 | \$7,231.00 | \$8,403.75 | \$9,443.00 | \$10,332.01 | \$10,792.00 | \$12,141.00 | \$13,490.00 | | | |
| 240-3-699-4683-3130-xx | | Arts Lottery Grant | | \$3,314.00 | \$3,300.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$3,870.00 | \$3,870.00 | \$3,870.00 | \$4,250.00 | \$4,300.00 | \$4,600.00 | \$4,600.00 | \$4,600.00 | | | |
| 240-3-162-4683-3170-xx | | Elections Grants | | \$389.00 | \$477.00 | \$242.00 | \$6,284.00 | \$484.00 | \$324.00 | \$648.00 | \$4,535.00 | \$502.00 | \$502.00 | \$1,004.00 | \$1,004.00 | \$1,061.00 | \$988.00 | \$1,916.00 | \$1,916.00 | \$1,916.00 | | | |
| 230-3-422-4680-2120-40 | | Chapter 90 Reimbursements | | \$179,716.30 | \$306,339.02 | \$106,973.01 | \$334,808.08 | \$89,348.05 | \$158,836.19 | \$236,019.66 | \$176,261.95 | \$344,743.56 | \$328,881.32 | \$140,739.92 | \$483,623.23 | \$317,513.22 | \$450,259.98 | \$523,767.13 | \$0.00 | \$0.00 | | | |
| 240-3-422-4683-3117-xx | | WRAP Grant | | | | | | | | | | | | | | \$38,471.47 | \$43,192.69 | | \$2,676.26 | | | | |
| 235-3-422-4681-2120-40 | | Complete Streets Reimbursements | | | | | | | | | | | | | | | | | | | | | |
| 240-3-210-4683-3150-xx | | Community Policing Grant | | \$15,200.00 | \$35,200.00 | \$33,440.00 | \$33,440.00 | \$33,440.00 | \$33,440.00 | \$33,440.00 | \$33,440.00 | \$25,481.28 | \$6,400.00 | | | | | | | | | | |
| 240-3-210-4683-3590-xx | | Bullet Proof Vest Grant | | | \$9,787.50 | | | | | | | | | | | | \$4,653.90 | | | | | | |
| 240-3-215-4683-3136-xx | | 911 State Training Grant | | | | | | | | | | | | | | | | | | | | | |
| 240-3-215-4683-3134-xx | | State Support & Incentive Grant | | | | | | | | | | | \$6,861.05 | | \$5,523.00 | \$1,904.46 | | | | | | | |
| 240-3-299-4683-3116-xx | | HMEP Grant | | | | | | | | | | | | | | | | | \$1,493.35 | \$1,290.80 | | | |
| 240-3-210-4683-3780-xx | | Police Public Safety Equipment Grant | | | | \$20,500.00 | | | | | | | | | | | | | | | | | |
| 240-3-210-4683-3160-xx | | Police DARE Grant | | \$7,000.00 | \$7,000.00 | | | | | | | | | | | | | | | | | | |
| 240-3-220-4683-3112-xx | | Fire Equipment Grant | | | | \$21,000.00 | | \$21,000.00 | | \$5,300.00 | | | | | | | | | | | | | |
| 240-3-519-4683-3127-xx | | EMPG Grant | | | | | | | | | | | | | \$2,000.00 | \$1,999.98 | \$4,385.41 | | \$2,383.00 | | | | |
| 240-3-610-4683-3740-xx | | Library Planning & Design Grant | | | \$20,000.00 | | | | | | | | | | | | \$40,000.00 | \$10,000.00 | | | | | |