

Town of Dighton

FY2007 to FY 2018 Revenue Comparison		FY2007	FY2008	FY2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Account Name	Account Number	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Through 3/31/18
TAX REVENUE TO BE DISTRIBUTED	010-0-146-3911-0000-40												
LT 2004 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-04	\$71.28											
LT 2005 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-05	\$9,659.28			(\$0.01)								
LT 2006 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-06	\$12,820.09											
LT 2007 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-07	\$367,278.33	\$272.03	\$49.06									
LT 2008 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-08		\$394,286.19	\$892.06	\$11.14	\$3.17							
LT 2009 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-09			\$512,454.02	\$495.32	\$507.37	\$4,371.55	-\$37,978.47					
LT 2010 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-10				\$569,650.93	\$212.95	\$70.13						
LT 2011 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-11					\$697,453.64	\$200.45		\$1,942.14		\$33.24	-\$6,195.30	\$236.43
LT 2012 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-12						\$740,250.99	\$1,483.56	\$3,288.13				
LT 2013 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-13							\$1,332,118.42	\$3,445.69		\$91.25		
LT 2014 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-14								\$1,446,552.22	\$3,466.95	\$686.01		
LT 2015 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-15									\$1,427,305.70	\$2,536.81		
LT 2016 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-16										\$1,787,683.56	\$8,204.12	
LT 2017 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-17											\$1,895,714.22	\$4,980.11
LT 2018 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-18												\$1,658,073.11
LT 2004 REAL ESTATE TAXES	010-0-146-4120-0000-04		(\$1,069.74)										
LT 2005 REAL ESTATE TAXES	010-0-146-4120-0000-05	\$9,006.84	\$5,290.12										
LT 2006 REAL ESTATE TAXES	010-0-146-4120-0000-06	\$134,953.23	\$16,382.53	\$517.93									
LT 2007 REAL ESTATE TAXES	010-0-146-4120-0000-07	\$9,159,545.11	\$152,924.87	\$29,901.01	\$1,269.68								
LT 2008 REAL ESTATE TAXES	010-0-146-4120-0000-08	udes 60 mod accru>	\$9,705,527.77	\$175,172.47	\$47,953.67	\$15,851.96							
LT 2009 REAL ESTATE TAXES	010-0-146-4120-0000-09		Includes 60 mod accru>	\$9,899,134.79	\$304,119.17	\$47,376.79	\$3,029.83						
LT 2010 REAL ESTATE TAXES	010-0-146-4120-0000-10			Includes 60 mod accru>	\$10,646,772.59	\$127,147.94	\$33,189.49	\$855.70					
LT 2011 REAL ESTATE TAXES	010-0-146-4120-0000-11				Includes 60 mod accru>	\$10,997,740.81	\$121,340.23	\$58,433.83	\$3,772.75				
LT 2012 REAL ESTATE TAXES	010-0-146-4120-0000-12					Includes 60 mod accru>	\$11,603,583.97	\$188,375.95	\$1,663.20	\$797.40			
LT 2013 REAL ESTATE TAXES	010-0-146-4120-0000-13						Includes 60 mod accru>	\$11,303,068.52	\$130,245.42				
LT 2014 REAL ESTATE TAXES	010-0-146-4120-0000-14							Includes 60 mod accru>	\$11,926,126.77	\$176,565.29	\$25,226.91		
LT 2015 REAL ESTATE TAXES	010-0-146-4120-0000-15								Includes 60 mod accru>	\$11,992,239.08	\$293,947.40		
LT 2016 REAL ESTATE TAXES	010-0-146-4120-0000-16									Includes 60 mod accru>	\$12,512,119.97	\$157,301.00	
LT 2017 REAL ESTATE TAXES	010-0-146-4120-0000-17										Includes 60 mod accru>	\$12,970,215.53	\$123,279.66
LT 2018 REAL ESTATE TAXES	010-0-146-4120-0000-18												\$10,260,344.49
LT ROLLBACK/CONVEYANCE TAX	010-0-146-4135-0000-40												
LITIGATED TAXES	010-0-146-4143-0000-40												
1 2000 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-00		\$127.50			\$26.25	\$37.50						
1 2001 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-01	\$403.65	\$0.00			\$26.25			\$115.10				\$45.00
1 2002 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-02	\$741.88	\$171.15	\$163.02		\$16.77			\$231.87				\$112.50
1 2003 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-03	\$406.25	\$1,328.24	\$147.50					\$124.69				\$45.00
1 2004 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-04	\$573.98	\$237.08	\$321.79	\$0.62	\$188.54	-\$16.15		\$126.88	\$101.25			\$240.00
1 2005 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-05	\$5,065.70	\$4,551.41	\$492.53	\$132.17	\$139.58	\$190.62	\$211.25	\$249.79				
1 2006 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-06	\$131,985.50	\$27,533.44	\$1,912.41	\$209.48	\$719.97	\$937.61	\$438.78	\$253.96			\$576.25	
1 2007 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-07	\$595,269.07	\$178,982.71	\$6,625.06	\$2,340.86	\$906.00	\$379.77	\$686.77	\$78.75	\$88.75		\$562.50	
1 2008 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-08		\$636,035.26	\$129,787.54	\$8,347.78	\$3,720.90	\$677.08	\$738.55	\$645.00	\$232.50	\$94.80	\$132.50	
1 2009 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-09			\$613,203.89	\$105,866.28	\$7,505.74	\$896.79	\$1,483.97	\$409.91				\$48.75
1 2010 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-10				\$608,518.27	\$106,742.09	\$767.39	\$899.36	\$767.39	\$636.56	\$59.69	\$335.31	\$61.56
1 2011 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-11					\$624,949.59	\$117,153.73	\$5,783.48	\$1,248.56	\$1,687.91	\$195.00	\$348.75	\$51.25
1 2012 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-12						\$627,967.08	\$139,360.88	\$6,983.66	\$1,843.35	\$119.06	\$127.44	\$190.21
1 2013 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-13							\$659,496.49	\$156,810.73	\$7,408.33	\$1,850.08	\$185.21	\$477.92
1 2014 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-14								\$724,602.01	\$151,850.20	\$8,562.63	\$1,105.76	\$266.26
1 2015 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-15									\$810,906.36	\$152,512.78	\$8,303.61	\$1,631.57
1 2016 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-16										\$834,622.30	\$201,924.21	\$7,379.60
1 2017 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-17											\$849,572.80	\$253,471.25
1 2018 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-18												\$704,508.54
1 1988 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-88	\$12.50	\$22.50										
1 1989 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-89		\$75.00	\$16.25				\$91.15					
1 1990 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-90		\$70.00	\$16.25				\$145.00					
1 1991 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-91		\$27.50					\$97.50					
1 1992 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-92		\$115.00										
1 1993 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-93												
1 1994 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-94												
1 1995 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-95												
1 1996 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-96	\$15.00		\$12.50									
1 1997 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-97			\$41.67			\$514.17						
1 1998 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-98				\$75.52		\$169.38		\$25.00				
1 1999 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-99				\$27.50	\$10.94	\$61.25		\$25.00				

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Account Name	Account Number	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Through 3/31/18
2c	2002 BOAT EXCISE												
2c	2003 BOAT EXCISE												
2c	2004 BOAT EXCISE												
2c	2005 BOAT EXCISE												
2c	2006 BOAT EXCISE	\$1,817.00											
2c	2007 BOAT EXCISE		\$4,363.00	\$15.00		\$228.00							
2c	2008 BOAT EXCISE			\$5,058.00		\$160.00		\$15.00					
2c	2009 BOAT EXCISE				\$3,433.00	\$110.00		\$15.00					
2c	2010 BOAT EXCISE				\$4,016.76	\$648.00							
2c	2011 BOAT EXCISE					\$3,978.83	\$38.00					\$53.00	
2c	2012 BOAT EXCISE						\$3,932.50	\$58.00				\$53.00	
2c	2013 BOAT EXCISE							\$3,566.66					
2c	2014 BOAT EXCISE								\$3,575.00			\$53.00	
2c	2015 BOAT EXCISE									\$3,372.08	\$8.00	\$53.00	
2c	2016 BOAT EXCISE										\$3,458.66	\$53.00	\$50.00
2c	2017 BOAT EXCISE											\$3,862.26	\$33.00
2c	2018 BOAT EXCISE												\$3,824.00
	DUE TO OTHER FUNDS												
16	LIQUOR HEARINGS												
17	SPECIAL ALL ALCOHOL	\$300.00	\$375.00	\$200.00	\$1,875.00	\$3,150.00	\$2,000.00	\$615.00	\$965.00	\$385.00			\$35.00
17	ALCOHOLIC-COMM. VICT.	\$2,300.00	\$1,500.00	\$1,500.00	\$750.00	\$800.00	\$375.00	\$1,250.00	\$1,100.00	\$1,500.00	\$1,500.00	\$3,600.00	\$2,000.00
17	ALCOHOLIC-PACKAGE STORE	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,975.00	\$183.33	\$1,020.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,000.00
17	ALCOHOLIC-BEER & WINE	\$900.00	\$900.00	\$1,000.00	\$875.00		\$2,625.00	\$725.00	\$600.00	\$1,005.00	\$1,200.00	\$900.00	\$1,400.00
17	COMMON VICT.	\$250.00	\$1,050.00	\$700.00	\$600.00	\$433.36	\$550.00	\$900.00	\$1,050.00	\$900.00	\$750.00	\$1,050.00	\$862.50
17	CABIN	\$75.00	\$75.00	\$75.00									
17	CLASS II	\$1,000.00	\$800.00	\$1,100.00	\$925.02	\$900.00	\$700.00	\$1,200.00	\$1,000.00	\$1,100.00	\$1,000.00	\$1,100.00	\$900.00
17	CLASS III	\$500.00	\$400.00	\$300.00	\$500.00	\$460.94	\$500.00	\$200.00	\$300.00	\$200.00	\$200.00	\$200.00	\$300.00
17	STABLE	\$575.00	\$175.00	\$1,450.00	\$500.00	\$450.00	\$450.00	\$850.00	\$650.00	\$625.00	\$775.00	\$775.00	\$900.00
17	DENATURED ALCOHOL	\$10.00	\$10.00	\$50.00	\$25.00	\$28.36	\$17.10	\$20.00	\$25.00	\$30.00	\$20.00	\$25.00	
17	MILK & CREAM & OLEO	\$70.00	\$140.00	\$120.00	\$80.00	\$130.00	\$29.24	\$160.00	\$40.00	\$340.00	\$400.00	\$400.00	\$420.00
17	UNDERGROUND GAS/DIESEL STORAGE			\$10.00	\$50.00		\$30.00	\$125.00	\$30.00	\$20.00			
17	LORD'S DAY	\$90.00	\$260.00	\$520.00	\$220.00	\$240.00	\$75.03	\$180.00	\$75.03	\$320.00	\$380.00	\$641.70	
17	TAROT CARD READER			\$40.00									
17	AUCTIONEER												
17	MASSAGE	\$50.00	\$50.00		(\$25.00)			\$300.00					
17	AUTOMATIC AMUSEMENT												
17	CLASS I	\$100.00	\$100.00	\$100.00	\$40.00	\$100.00	\$100.00		\$100.00	\$100.00	\$100.00		\$200.00
17	ENTERTAINMENT LICENSE		\$50.00										
17	HAWKERS-PEDDLERS PERMIT								\$10.00				
17	ANNUAL INSPECTION	\$805.00	\$795.00	\$1,991.00	\$555.00	\$280.00	\$360.00	\$395.00	\$1,705.00	\$1,540.00	\$1,875.00	\$1,595.00	\$1,275.00
17	FOOD SERVICE	\$1,200.00	\$1,125.00	\$1,100.00	\$1,150.00	\$1,336.68	\$1,200.00	\$1,395.00	\$2,140.00	\$2,645.00	\$2,785.00	\$3,725.00	\$3,430.00
17	BARN PERMITS-former OLEO account	\$30.00	\$120.00	\$130.00	\$70.00	\$130.00	\$18.40	\$120.00	\$40.00				
17	SEPTIC HAULER	\$725.00	\$450.00	\$575.00	\$1,000.00	\$450.00	\$500.00	\$450.00	\$450.00	\$525.00	\$375.00	\$450.00	\$1,575.00
17	BUILDING	\$98,805.00	\$59,681.00	\$54,868.00	\$83,215.00	\$71,022.20	\$76,480.45	\$96,930.62	\$141,534.76	\$223,144.70	\$446,459.63	\$290,360.27	\$116,892.69
17	ELECTRICAL	\$9,942.00	\$11,610.00	\$15,677.18	\$20,017.25	\$17,315.44	\$19,747.30	\$20,459.65	\$30,585.64	\$42,305.26	\$102,235.70	\$70,401.02	\$35,621.29
17	PLUMBING	\$6,168.00	\$6,018.00	\$8,323.00	\$11,705.00	\$8,535.00	\$8,750.00	\$8,027.50	\$18,445.50	\$19,208.50	\$28,319.50	\$23,448.50	\$15,663.50
17	L. P. GAS	\$2,650.00	\$2,910.00	\$3,470.00	\$5,713.00	\$5,400.00	\$4,755.00	\$6,376.50	\$12,153.50	\$12,040.50	\$18,759.50	\$14,602.50	\$10,102.50
17	OCCUPANCY	\$4,728.00	\$3,665.00	\$2,913.00	\$3,816.00	\$2,240.00	\$1,425.00	\$2,550.00	\$6,250.00	\$6,250.00	\$10,975.00	\$9,125.00	\$3,125.00
17	SMOKE ALARM	\$1,500.00	\$825.00	\$640.00	\$1,270.00	\$840.00	\$615.00	\$1,500.00	\$2,400.00	\$2,400.00	\$4,650.00	\$3,650.00	\$1,250.00
17	DISPOSAL	\$6,400.00	\$5,000.00	\$4,400.00	\$6,000.00	\$4,600.00	\$4,210.00	\$6,275.00	\$8,000.00	\$6,200.00	\$6,400.00	\$5,000.00	\$4,800.00
17	SANITATION	\$16,075.00	\$13,625.00	\$8,000.00	\$17,775.00	\$11,350.00	\$9,350.00	\$11,240.00	\$19,240.00	\$14,795.00	\$36,775.00	\$27,875.00	\$14,425.00
17	GRAVEL												
17	SYRINGE							\$216.00	\$174.00	\$270.50	\$207.00	\$206.50	\$74.00
17	RECREATIONAL CAMP PERMITS		\$10.00				\$80.00	\$175.00	\$300.00	\$100.00	\$300.00	\$200.00	\$0.00
17	TRENCH PERMIT			\$713.78	\$1,480.00	\$1,520.00	\$1,240.00	\$1,395.00	\$3,965.00	\$3,510.00	\$5,135.00	\$3,380.00	\$2,047.50
17	TOBACCO PERMIT			\$687.68	\$1,000.00	\$958.36	\$1,112.10	\$1,000.00	\$1,057.52	\$1,125.00	\$1,100.00	\$1,000.00	\$1,000.00
17	SHEET METAL						\$1,530.00	\$1,050.00	\$2,350.00	\$4,593.00	\$7,190.00	\$6,807.50	\$3,055.00
21	PICTURES					\$170.00	\$990.00	\$880.00	\$1,370.00	\$1,860.00	\$3,200.00	\$3,400.00	\$2,810.00
21	PASSPORTS		\$6,185.00	\$6,025.00	\$4,775.00	\$4,425.00	\$6,525.00	\$5,825.00	\$6,430.00	\$8,070.00	\$11,150.00	\$9,975.00	\$8,420.00
L T	TAX LIENS REDEEMED	\$29,161.47	\$35,025.55	\$73,683.54	\$73,926.91	\$72,989.53	\$64,908.71	\$118,901.90	\$435,622.44	\$449,305.14	\$45,765.45	\$236,508.84	\$105,991.05
L T	TAX FORECLOSURES	\$17,027.70	\$11,375.37		\$34,339.43	\$33,072.64	\$24,239.17	\$73,012.95	\$59,120.71	\$3,662.87	\$127,499.35		-\$9,973.93
22	GAIN ON TAX FORECLOSURES SOLD								\$10,683.23		\$0.00		\$33,233.61
3	TAX LIENS PENALTIES & INTEREST	\$4,222.05	\$6,491.30	\$16,156.71	\$18,799.49	\$22,127.41	\$4,133.09	\$20,215.32	\$119,344.76	\$172,710.76	\$26,120.60	\$102,612.18	\$45,166.50
4	PAYMENTS IN LIEU OF TAXES	\$3,210.21	\$3,210.21	\$3,242.31	\$3,242.31	\$3,376.90	\$3,376.90	\$3,376.90	\$3,376.90	\$3,376.90	\$3,410.67	\$3,410.67	\$3,410.67
10	TAX TITLE CERTIFICATES	\$241.50	\$255.00	\$578.38		\$775.66	\$248.45		\$161.00			\$337.77	
10	FORECLOSURE REDEMPTIONS												

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10	RECORDING FEES						\$6.00	\$6.00	\$77.26	\$272.88	\$18.00	\$30.00	\$18.00
16	LAND COURT FEES									\$1,384.96	\$2,235.23		
	TITLE V BETTERMENT LIEN RELEASE FEE	\$4.00		\$4.00									
22	SALES OF INVENTORY		\$1,751.00	\$2,747.00		\$150.00						\$2,500.00	
20	EARNINGS ON INVESTMENTS	\$56,993.50	\$42,843.23	\$26,289.65	\$20,435.30	\$24,005.76	\$23,770.94	\$28,546.03	\$13,235.73	\$9,170.20	\$11,667.62	\$15,713.63	\$13,132.99
22	MEDICARE PART D REIMBURSEMENTS			\$14,918.27	\$13,429.82	\$12,077.60	\$11,831.05	\$14,259.72	\$15,159.31	\$10,299.08	\$4,079.77		
22	LAND COURT REFUNDS		\$19.47		\$69.68	\$69.46	\$406.97	\$499.10	\$226.97	\$404.08	\$450.76		
22	MISCELLANEOUS REFUNDS & REVENUES	\$25,728.29	\$14,204.68	\$5,050.57	\$130,258.74	\$81,061.03	\$215,731.46	\$23,476.70	\$47,677.21	\$214,371.47	\$241,718.16	\$195,427.47	\$51,714.76
3	PROPERTY TAX PENALTIES & INTEREST	\$39,171.00	\$45,130.34	\$49,121.51	\$61,905.21	\$55,849.81	\$43,950.88	\$59,042.01	\$41,083.48	\$44,718.02	\$53,201.56	\$35,019.80	\$27,493.65
3	EXCISE PENALTIES & INTEREST	\$4,413.75	\$5,833.04	\$6,229.68	\$5,771.35	\$6,702.10	\$7,016.17	\$8,493.41	\$7,245.26	\$8,525.85	\$5,450.50	\$8,547.09	\$6,420.57
3	OTHER PENALTIES & INTEREST					\$279.12	\$296.12	\$1,133.72	\$110.25	\$91.21	\$44.17	\$360.24	\$10.27
22	PRO FORMA TAX-SALE OF FORECLOSURE								\$781.98				\$1,040.68
10	MUNICIPAL LIEN CERTIFICATES	\$8,075.00	\$6,625.00	\$7,450.00	\$7,075.00	\$9,025.00	\$14,300.00	\$14,750.00	\$12,400.00	\$13,550.00	\$14,400.00	\$15,820.00	\$10,200.00
10	REGISTRY CHARGES	\$4,640.00	\$4,400.00	\$5,540.00	\$6,340.00	\$6,780.00	\$6,660.00	\$6,720.00	\$7,255.00	\$7,177.00	\$7,264.00	\$7,520.00	\$6,120.00
10	PP & RE DEMANDS	\$1,470.00	\$1,065.00	\$1,285.00	\$2,200.00	\$1,804.93	\$1,696.15	\$1,610.00	\$1,390.97	\$1,750.00	\$1,430.00	\$1,170.00	\$870.00
10	EXCISE DEMANDS	\$5,440.00	\$6,695.00	\$7,705.00	\$7,285.00	\$8,360.00	\$7,070.00	\$10,740.00	\$7,285.00	\$8,320.00	\$8,450.00	\$8,595.00	\$5,215.00
10	BOAT DEMANDS					\$510.00							
10	SEWER DEMANDS	\$452.50	\$402.50	\$542.50	\$555.00	\$777.50	\$720.00	\$695.00	\$772.50	\$948.91	\$772.50	\$777.50	\$585.00
16	BAD CHECKS		\$25.00										
22	TAX COLLECTOR MISCELLANEOUS REVENUE			\$4,294.51		\$5,469.33	\$1,163.14	\$1,079.78	\$1,133.95	\$1,131.34	\$1,239.44	\$1,272.64	
10	BIRTH CERTIFICATES	\$1,805.00	\$1,575.00	\$1,280.00	\$1,155.00	\$1,070.00	\$1,055.00	\$1,020.00	\$1,060.00	\$815.00	\$1,025.00	\$1,165.00	\$760.00
10	MARRIAGE LICENSES	\$640.00	\$660.00	\$770.00	\$540.00	\$775.00	\$590.00	\$630.00	\$420.00	\$620.00	\$560.00	\$730.00	\$545.00
10	MARRIAGE INTENTIONS	\$600.00	\$575.00	\$700.00	\$425.00	\$625.00	\$550.00	\$750.00	\$435.00	\$800.00	\$600.00	\$800.00	\$700.00
10	DEATH CERTIFICATES	\$1,710.00	\$1,220.00	\$1,580.00	\$1,070.00	\$1,640.00	\$1,150.00	\$1,370.00	\$1,640.00	\$1,455.00	\$1,020.00	\$2,550.00	\$1,400.00
10	BUSINESS CERTIFICATES	\$1,820.00	\$1,560.00	\$2,080.00	\$2,020.00	\$1,580.00	\$2,360.00	\$1,720.00	\$1,760.00	\$2,040.00	\$2,040.00	\$1,960.00	\$1,360.00
10	CONDUIT LOCATION	\$40.00	\$40.00	\$40.00	\$120.00		\$20.00	\$600.00	\$80.00	\$220.00			\$40.00
10	DOG LICENSE FEES	\$293.75	\$272.75	\$450.10	\$2,675.00	\$4,518.70	\$4,165.70	\$4,325.00	\$5,020.00	\$3,680.00	\$7,130.00	\$5,525.00	\$4,130.00
10	UCC FEES	\$26.07											
16	STORAGE TANK RENEWALS		\$20.00	\$40.00	\$10.00	\$10.00	\$10.00	\$30.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
16	COPIES	\$1,227.14	\$1,189.64	\$1,228.29	\$650.60	\$500.27	\$560.85	\$523.85	\$797.21	\$450.11	\$308.60	\$398.75	\$429.00
16	STREET LISTINGS	\$150.00	\$180.00	\$150.00	\$80.00	\$150.00	\$60.00	\$80.00	\$130.00	\$130.00	\$30.00	\$120.00	\$80.00
16	HISTORIES	\$4.25	\$3.50	\$7.55	\$10.50		\$3.50	\$5.25	\$1.75				
16	ANNIVERSARY BOOKS	\$10.00	\$15.00		\$24.00		\$15.00	\$24.00	\$5,198.90	\$287.00	\$131.00	\$89.00	\$38.00
16	RESEARCH					\$33.12	\$22.50		\$26.33				
16	BY-LAW BOOKLETS	\$35.00	\$5.00	\$25.00	\$30.00	\$10.00	\$10.00	\$10.00	\$10.00	\$5.00	\$5.00	\$10.00	
16	VOTER LISTS			\$20.00	\$80.00	\$40.00							
16	POSTAGE	\$2.00	\$0.83	\$1.00							\$6.00		\$0.50
16	CERTIFICATIONS	\$20.00	\$15.00	\$25.00	\$30.00	\$15.00			\$40.00	\$30.00	\$35.00		
17	RAFFLE	\$30.00	\$20.00	\$20.00	\$30.00	\$70.00	\$40.00	\$30.00	\$30.00	\$30.00	\$20.00	\$30.00	\$50.00
19	JUNK CAR FINES												
19	TOBACCO FINES				\$300.00		\$100.00	\$200.00	\$400.00	\$400.00	\$300.00		
16	SPECIAL PERMIT												\$8,000.00
16	SITE PLAN REVIEW												
16	DEFINITIVE SUBDIVISION												\$12,250.00
16	PRELIMINARY SUBDIVISION												
16	MODIFICATION OF APPROVAL												\$500.00
16	FORM A												\$2,200.00
16	BYLAW BOOKLETS						\$20.00						
16	B.O.A. HEARINGS	\$2,500.00	\$3,100.00	\$2,665.00	\$300.00	\$2,100.00	\$3,200.00	\$1,200.00	\$4,200.00	\$2,710.00	\$9,900.00	\$10,500.00	\$3,750.00
16	ZONING BOOKLETS												\$0.00
10	IMPOUND FEES				\$580.00	\$1,930.00	\$1,270.00	\$1,200.00	\$700.00	\$930.00	\$1,265.00	\$1,220.00	\$790.00
16	POLICE FID CHARGES	\$4,350.00	\$3,050.00	\$1,975.00	\$1,512.50	\$2,937.50	\$4,725.00	\$7,462.50	\$5,475.00	\$2,600.00	\$4,262.50	\$5,762.50	\$3,825.00
16	INSURANCE REPORTS	\$530.00	\$562.00	\$519.00	\$434.00	\$393.00	\$593.80	\$421.00	\$302.00	\$695.00	\$622.00	\$300.00	
16	DEFAULT ARREST FEES		\$75.00										
16	OFF-DUTY/SPECIAL DETAIL ADMIN FEE	\$9,047.94	\$11,521.05	\$12,411.00	\$13,442.20	\$18,029.30	\$24,323.40	\$11,111.10	\$16,882.00	\$20,282.90	\$22,595.60	\$21,256.80	\$12,342.90
16	OFF-DUTY/SPECIAL CRUISER DETAIL FEE				\$150.00	\$3,855.00	\$9,600.00	\$555.00	\$150.00	\$1,170.00	\$1,860.00	\$1,350.00	\$375.00
16	POLICE WITNESS FEES						\$10.00						
19	PARKING FINES	\$170.00	\$430.00	\$425.00	\$150.00	\$310.00	\$80.00	\$260.00	\$50.00	\$1,240.00	\$1,880.00	\$645.00	\$800.00
19	MARIJUANA FINES			\$300.00	\$200.00	\$400.00	\$700.00	\$300.00	\$300.00	\$700.00	\$300.00	\$100.00	
19	LITTERING FINES												
16	SMOKE/CO DETECTORS	\$2,275.00	\$1,305.00	\$1,370.00	\$3,255.00	\$2,710.00	\$2,180.00	\$3,830.00	\$4,155.00	\$5,480.00	\$7,290.00	\$5,455.00	\$4,200.00
16	FIRE REPORTS	\$20.00	\$80.00	\$25.00	\$125.00	\$64.00	\$100.00	\$125.00	\$75.00	\$200.00	\$200.00	\$200.00	
16	AMBULANCE REPORTS	\$130.00	\$150.00	\$107.00	\$50.00	\$250.00	\$300.00	\$352.00	\$214.00	\$212.00	\$300.00	\$225.00	\$100.00
16	OFF-DUTY/SPECIAL DETAIL ADMIN FEE			\$287.70	\$2,039.61	\$1,477.44	\$1,289.27	\$1,180.10	\$1,424.40	\$1,738.90	\$1,861.00	\$2,071.20	\$1,091.10
16	FIRE ALARMS & FIRE ALARM UPGRADES	\$920.00	\$540.00	\$500.00	\$475.00	\$475.00	\$1,125.00	\$725.00	\$625.00	\$500.00	\$200.00	\$175.00	\$175.00
16	FOOD SERVICE		\$35.00	\$100.00		\$100.00	\$50.00	\$50.00					

Town of Dighton

FY2007 to FY 2018 Revenue Comparison		FY2007	FY2008	FY2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Account Name	Account Number	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Through 3/31/18
17 GAS STORAGE	010-1-220-4427-0000-40											\$125.00	
17 L.P. GAS	010-1-220-4458-0000-40	\$1,135.00	\$1,325.00	\$630.00	\$2,240.00	\$1,750.00	\$1,650.00	\$1,950.00	\$2,900.00	\$3,420.00	\$3,500.00	\$2,600.00	\$3,050.00
17 BLASTING	010-1-220-4466-0000-40	\$50.00		\$25.00			\$50.00	\$50.00	\$50.00	\$150.00		\$50.00	
17 OIL STORAGE	010-1-220-4467-0000-40	\$1,685.00	\$1,515.00	\$1,365.00	\$2,740.00	\$2,000.00	\$1,850.00	\$2,440.00	\$1,450.00	\$1,250.00	\$1,400.00	\$1,915.00	\$965.00
17 UNDERGROUND TANK REMOVAL	010-1-220-4468-0000-40	\$150.00	\$100.00	\$250.00	\$400.00	\$600.00			\$50.00	\$50.00		\$200.00	
17 BLACK POWDER	010-1-220-4469-0000-40						\$25.00						
17 TANK TRUCK	010-1-220-4470-0000-40	\$455.00	\$280.00	\$560.00	\$100.00	\$1,150.00	\$150.00	\$1,000.00	\$250.00	\$1,100.00		\$350.00	\$50.00
17 GASOLINE TANKS	010-1-220-4471-0000-40			\$580.00	\$1,100.00	\$500.00	\$1,800.00		\$1,470.00				
17 WELDING TANK STORAGE	010-1-220-4472-0000-40	\$40.00		\$70.00		\$275.00		\$25.00					\$25.00
17 SPRINKLER SYSTEM PERMITS	010-1-220-4474-0000-40	\$250.00	\$50.00	\$50.00	\$250.00	\$175.00	\$100.00	\$125.00					
17 INSTALL ELEVATOR	010-1-220-4475-0000-40												
17 BURNING PERMIT	010-1-220-4480-0000-40				\$4,605.00	\$3,955.00	\$4,120.00	\$4,490.00	\$3,425.00	\$2,750.00	\$4,050.00	\$2,830.00	\$2,480.00
17 WASTE OIL STORAGE PERMIT	010-1-220-4481-0000-40				\$50.00	\$250.00	\$50.00	\$50.00					\$50.00
17 FLAMMABLE COMBUSTIBLE STORAGE PERMIT	010-1-220-4482-0000-40				\$350.00	\$850.00	\$150.00	\$1,200.00	\$350.00	\$1,520.00	\$1,140.00	\$2,200.00	\$650.00
19 FIRE CITATIONS	010-1-220-4770-0000-40			\$100.00	\$200.00		\$100.00		\$300.00			\$300.00	
19 FIRE ALARM CITATIONS	010-1-220-4775-0000-40								\$50.00				
16 DEMO LIENS- REDEEMED & ADDED TO TAXES	010-1-241-4370-00X0-XX								\$544.00	\$455.00	\$11,154.50	\$13,087.54	
16 WEIGHING CHARGES	010-1-244-4370-0140-40	\$420.00		\$200.00		\$720.00	\$310.00	\$480.00	\$870.00	\$990.00	\$990.00	\$1,035.00	\$730.00
10 TRANSFER/BOARDING FEES	010-1-292-4336-0000-40				\$800.00	\$375.00	\$50.00	\$25.00	\$131.00				
21 DIGHTON BERKLEY BRIDGE-ELECTRIC FROM BERKLEY	010-1-429-4840-0120-40										\$210.46	\$469.02	\$247.29
8 AUTOMOBILE STICKERS	010-1-433-4370-0010-40	\$465.00	\$445.00	\$385.00	\$255.00	\$265.00	\$2,100.00	\$3,945.00	\$4,925.00	\$4,705.00	\$5,965.00	\$8,265.00	\$5,845.00
8 BILLING FEES	010-1-433-4370-0020-40	\$27,140.00	\$24,978.00	\$24,446.00	\$24,908.00	\$32,903.00	\$20,375.00	\$16,686.00	\$19,982.50	\$18,400.00	\$21,420.00	\$24,135.00	\$16,240.00
8 TRASH BAGS	010-1-433-4370-0030-40	\$132,550.00	\$114,160.00	\$149,060.28	\$173,155.25	\$161,017.00	\$179,006.12	\$165,542.50	\$158,610.00	\$181,933.50	\$176,877.50	\$193,440.00	\$149,052.50
8 RECYCLING BINS TO FY15/STICKERS FROM FY15	010-1-433-4370-0040-40	\$469.00	\$378.00	\$581.00	\$525.00	\$391.00	\$336.00	\$384.00	\$487.00	\$518.00	\$113.00	\$79.00	\$9.00
8 RECYCLING INCOME	010-1-433-4370-0050-40	\$2,778.48	\$2,291.29	\$149.86	\$1,269.04	\$1,544.65	\$5,297.21	\$3,587.14	\$5,536.23	\$3,560.72	\$2,146.61	\$3,855.51	\$3,168.39
8 LANDFILL PASS	010-1-433-4370-0060-40	\$130.00	\$120.00	\$130.00	\$70.00	\$80.00	\$55.00	\$95.00	\$185.00				
8 BULKY WASTE STICKERS	010-1-433-4370-0070-40		\$1,215.00	\$230.00	\$790.00	\$855.00	\$170.00	\$525.00		\$1,290.00	\$640.00	\$1,775.00	
17 BURIAL PERMIT	010-1-491-4478-0000-40												
16 PERC TESTS	010-1-510-4370-0130-40	\$15,575.00	\$14,625.00	\$7,075.00	\$4,175.00	\$16,750.00	\$4,250.00	\$4,500.00	\$9,100.00	\$20,225.00	\$5,850.00	\$13,500.00	\$7,350.00
16 PERC TEST REVIEW FEES	010-1-510-4370-0380-40	\$975.00	\$800.00	\$300.00		\$25.00	\$275.00	\$25.00	\$325.00	\$575.00			
17 WELL PERMIT	010-1-510-4448-0000-40												\$150.00
17 NONRESIDENTIAL POOL PERMIT	010-1-510-4449-0000-40											\$400.00	
17 STORMWATER PERMIT APPLICA/INSPECT	010-1-510-4479-0000-40				\$500.00								
17 TITLE V INSPECTION	010-1-510-4484-0000-40												\$750.00
19 HEALTH REGULATION FINES	010-1-510-4776-0000-40											\$350.00	
22 HAZARDOUS WASTE DAY RECEIPTS	010-1-510-4840-0000-40					\$1,216.50			\$542.00				
16 EXERCISE CLASS FEES	010-1-541-4370-0100-40									\$232.00		\$1,092.00	\$2,459.35
22 VETERANS BENEFITS REIMBURSEMENTS	010-1-543-4840-0010-40		\$63.04	\$2,573.76	(\$2,381.55)	\$250.00	\$12.76						
21 BERKLEY VETERANS REIMBURSEMENT	010-1-543-4840-0020-40	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,200.00	\$4,200.00
21 I.R.S. GASOLINE TAX REFUND	010-2-145-4840-0000-40	\$492.28	\$598.05	\$799.90	\$419.09	\$386.11	\$385.35	\$478.88	\$884.38	\$2,395.06	\$37.53		
2a MEALS EXCISE TAX	010-3-145-4199-0000-40						\$9,231.04	\$20,326.17	\$18,090.26	\$18,309.52	\$19,631.12	\$19,705.72	\$15,069.29
SR VETERANS ABATEMENTS	010-3-145-4613-0000-40	\$19,585.00	\$23,735.00	\$26,388.00	\$26,035.00	\$27,585.00	\$27,051.00	\$27,725.00		\$25,498.00	\$15,488.00		
SR SURVIVING SPOUSE ABATEMENTS	010-3-145-4614-0000-40												
SR BLIND PERSONS ABATEMENTS	010-3-145-4615-0000-40												
SR ELDERLY PERSONS ABATEMENTS	010-3-145-4616-0000-40	\$18,072.00	\$21,084.00	\$20,582.00	\$16,064.00	\$11,546.00	\$13,052.00	\$11,044.00	\$12,048.00	\$12,550.00	\$11,504.00	\$38,342.00	\$8,280.00
SR VETERANS BENEFITS	010-3-145-4667-0000-40	\$26,249.00	\$24,462.00	\$27,781.00	\$44,615.00	\$43,654.00	\$47,717.00	\$56,145.00	\$60,747.00	\$63,984.00	\$53,759.00	\$40,746.65	\$20,401.00
SR STATE OWNED LAND	010-3-145-4669-0000-40						\$5,574.00	\$5,576.00	\$5,686.00	\$3,940.00	\$3,940.00	\$3,893.00	\$2,916.00
SR LOTTERY, BEANO, CHARITY GAMES	010-3-145-4671-0000-40	\$851,735.00	\$865,018.00	\$780,725.00	\$681,269.00	\$654,018.00	\$606,730.00	\$654,018.00	\$669,478.00	\$688,044.00	\$712,814.00	\$743,465.00	\$579,339.00
19 COURT FINES	010-3-145-4682-0000-40	\$1,702.99	\$1,605.00	\$1,325.00	\$2,796.08	\$3,130.00	\$340.00	\$1,930.00	\$1,510.00	\$2,175.00	\$820.00	\$2,402.50	\$155.00
10 REGISTRY OF MOTOR VEHICLES	010-3-145-4686-0000-40	\$15,532.50	\$15,655.00	\$17,175.00	\$17,535.00	\$12,085.00	\$14,907.50	\$15,782.50	\$12,782.50	\$13,601.00	\$14,750.00	\$11,280.00	\$6,400.00
TF TRANSFERS FROM SPECIAL REVENUES	010-9-145-4971-0000-40	\$360,121.97	\$309,231.86	\$510,732.01	\$340,117.89	\$348,281.56	\$359,479.08	\$267,694.07	\$387,324.63	\$353,183.04	\$416,864.46	\$570,234.82	\$594,022.46
TF TRANSFERS FROM CAPITAL PROJECTS	010-9-145-4972-0000-40								\$25,600.00	\$45,893.38	\$51,391.96	\$93,064.05	
TF TRANSFERS FROM SEWER ENTERPRISE	010-9-145-4975-0000-40	\$8,000.00	\$8,000.00	\$8,000.00	\$21,796.15	\$22,376.94	\$41,303.44	\$39,526.36	\$44,135.52	\$43,989.23	\$44,188.24	\$44,985.25	\$33,738.95
TF TRANSFERS FROM TRUST FUNDS	010-9-145-4978-0000-40		\$393,504.58	\$75,000.00					\$69,500.00				

Town of Dighton

FY2007 to FY 2018 Revenue Comparison		FY2007	FY2008	FY2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Account Name	Account Number	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Through 3/31/18
LT	<b>Less: Local Taxes</b>	12,304,738.03	13,287,447.84	13,407,322.47	14,257,041.60	14,519,904.29	15,255,968.48	15,571,319.58	17,038,370.09	17,458,197.20	18,525,144.34	19,113,315.80	15,071,317.74
		\$9,739,523.33	\$10,320,014.69	\$10,691,804.88	\$11,678,538.83	\$11,992,356.80	\$12,595,184.52	\$13,038,272.36	\$14,011,779.47	\$14,053,342.43	\$14,795,589.95	\$15,255,986.91	\$12,142,930.92
		2,565,214.70	2,967,433.15	2,715,517.59	2,578,502.77	2,527,547.49	2,660,783.96	2,533,047.22	3,026,590.62	3,404,854.77	3,729,554.39	3,857,328.89	2,928,386.82
TF	<b>Less: Transfers From</b>	\$368,121.97	\$710,736.44	\$593,732.01	\$361,914.04	\$370,658.50	\$400,782.52	\$307,220.43	\$526,560.15	\$443,065.65	\$512,444.66	\$708,284.12	\$627,761.41
		2,197,092.73	2,256,696.71	2,121,785.58	2,216,588.73	2,156,888.99	2,260,001.44	2,225,826.79	2,500,030.47	2,961,789.12	3,217,109.73	3,149,044.77	2,300,625.41
SR	<b>Less: State Receipts</b>	\$915,641.00	\$934,299.00	\$855,476.00	\$767,983.00	\$736,803.00	\$700,124.00	\$754,508.00	\$747,959.00	\$794,016.00	\$797,505.00	\$826,446.65	\$610,936.00
	<b>TOTAL LOCAL RECEIPTS</b>	1,281,451.73	1,322,397.71	1,266,309.58	1,448,605.73	1,420,085.99	1,559,877.44	1,471,318.79	1,752,071.47	2,167,773.12	2,419,604.73	2,322,598.12	1,689,689.41
	Local Receipts estimated on pg 3 of recap>>>>	\$	1,270,734.00	\$	1,319,495.00	\$	1,348,406.94	\$	1,330,806.00	\$	1,412,231.90	\$	1,818,552.69
	Local receipts ACTUAL received in FY>>>>	\$	1,266,309.58	\$	1,448,605.73	\$	1,420,085.99	\$	1,471,318.79	\$	2,167,773.12	\$	2,322,598.12
	LOCAL RECEIPT (SHORTFALL)/OVERAGE>>>	\$	(4,424.42)	\$	129,110.73	\$	71,679.05	\$	140,512.79	\$	755,541.22	\$	504,045.43
	<b>LOCAL RECEIPTS BREAKDOWN</b>												
	1 MOTOR VEHICLE EXCISE	4150	\$734,473.53	\$849,276.79	\$752,740.41	\$725,518.48	\$744,952.62	\$755,581.67	\$809,433.18	\$892,698.30	\$974,755.21	\$998,016.34	\$1,063,174.34
	2 OTHER EXCISE												
	a. Meals	4199					\$9,231.04	\$20,326.17	\$18,090.26	\$18,309.52	\$19,631.12	\$19,705.72	\$15,069.29
	c. Other-Boat,	4161	\$1,817.00	\$4,363.00	\$5,073.00	\$7,449.76	\$5,124.83	\$3,970.50	\$3,654.66	\$3,575.00	\$3,372.08	\$3,466.66	\$4,127.26
	3 PENALTIES AND INT. ON TAXES & EXCISE	4170	\$47,806.80	\$57,454.68	\$71,507.90	\$86,476.05	\$84,958.44	\$55,396.26	\$88,884.46	\$167,783.75	\$226,045.84	\$84,816.83	\$146,539.31
	4 PAYMENTS IN LIEU OF TAXES	4180	\$3,210.21	\$3,210.21	\$3,242.31	\$3,242.31	\$3,376.90	\$3,376.90	\$3,376.90	\$3,376.90	\$3,376.90	\$3,410.67	\$3,410.67
	8 CHARGES FOR SERVICES-TRASH DISPOSAL	DEPT-433	\$163,532.48	\$143,587.29	\$174,982.14	\$200,972.29	\$197,055.65	\$207,339.33	\$190,764.64	\$189,725.73	\$210,407.22	\$207,162.11	\$231,549.51
	10 FEES	4320-37&686&754	\$42,790.32	\$41,000.25	\$47,179.98	\$50,375.00	\$52,631.79	\$56,818.80	\$61,943.50	\$53,370.23	\$56,179.79	\$60,724.50	\$59,480.27
	16 OTHER DEPARTMENTAL REVENUE	4370 LESS Dept-433	\$38,191.33	\$37,297.02	\$29,031.54	\$26,873.41	\$50,644.63	\$53,033.32	\$32,689.80	\$50,555.59	\$60,162.87	\$69,846.43	\$76,637.79
	17 LICENSES AND PERMITS	4410-80's	\$160,543.00	\$116,509.00	\$115,703.64	\$175,046.27	\$146,220.34	\$148,992.95	\$178,510.27	\$268,160.95	\$358,947.46	\$691,476.33	\$481,217.99
	19 FINES AND FORFEITS	4682&4770's	\$1,872.99	\$2,035.00	\$2,150.00	\$3,646.08	\$3,840.00	\$1,320.00	\$2,690.00	\$2,610.00	\$4,515.00	\$3,300.00	\$3,797.50
	20 INVESTMENT INCOME	4820	\$56,993.50	\$42,843.23	\$26,289.65	\$20,435.30	\$24,005.76	\$23,770.94	\$28,546.03	\$13,235.73	\$9,170.20	\$11,667.62	\$15,713.63
	21 MISCELLANEOUS RECURRING	4840											
	Passports	122-0120	\$0.00	\$6,185.00	\$6,025.00	\$4,775.00	\$4,425.00	\$6,525.00	\$5,825.00	\$6,430.00	\$8,070.00	\$11,150.00	\$9,975.00
	Pictures	122-0100					\$170.00	\$990.00	\$880.00	\$1,370.00	\$1,860.00	\$3,200.00	\$3,400.00
	Dighton Berkley Bridge-electric from Berkley	429-0120	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.46	\$469.02	\$247.29
	Berkley Veterans Reimb	543-0020	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,200.00
	IRS Gasoline Tax Refund	145-0000	\$492.28	\$598.05	\$799.90	\$419.09	\$386.11	\$385.35	\$478.88	\$884.38	\$2,395.06	\$37.53	\$0.00
	<b>TOTAL RECURRING</b>		\$4,492.28	\$8,783.05	\$8,824.90	\$7,194.09	\$6,981.11	\$11,900.35	\$11,183.88	\$12,684.38	\$16,325.06	\$18,597.99	\$18,044.02
	22 MISCELLANEOUS NON-RECURRING	4840											
	Medicare Part D Reimbursements	145-0160	\$0.00	\$0.00	\$14,918.27	\$13,429.82	\$12,077.60	\$11,831.05	\$14,259.72	\$15,159.31	\$10,299.08	\$4,079.77	\$0.00
	Land Court Refunds	145-0170	\$0.00	\$19.47	\$0.00	\$69.68	\$69.46	\$226.97	\$499.10	\$226.97	\$404.08	\$450.76	\$0.00
	Tax Collector Misc. Rev.--Distr. Tax Billing	146-0150	\$0.00	\$0.00	\$4,294.51	\$0.00	\$5,469.33	\$1,163.14	\$1,079.78	\$1,133.95	\$1,131.34	\$1,239.44	\$1,272.64
	Veterans Benefits Reimb.	543-0010	\$0.00	\$63.04	\$2,573.76	-\$2,381.55	\$250.00	\$12.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hazardous Waste Day Receipts	510-0000				\$0.00	\$1,216.50	\$0.00	\$0.00	\$542.00	\$0.00	\$0.00	\$0.00
	Sale of Inventory	4810	\$0.00	\$1,751.00	\$2,747.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
	Gain On Sale of Tax Foreclosures Sold	145-4146	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,683.23	\$0.00	\$0.00	\$0.00
	Pro Forma Tax- Sale of Foreclosure	146-4195							\$781.98	\$0.00	\$0.00	\$0.00	\$1,040.68
	Misc. Refunds & Revenues	145-0180	\$25,728.29	\$14,204.68	\$5,050.57	\$130,258.74	\$81,061.03	\$215,731.46	\$23,476.70	\$47,677.21	\$214,371.47	\$241,718.16	\$195,427.47
	<b>TOTAL NON-RECURRING</b>		\$25,728.29	\$16,038.19	\$29,584.11	\$141,376.69	\$100,293.92	\$229,145.38	\$39,315.30	\$76,204.65	\$226,205.97	\$247,488.13	\$199,200.11
	<b>23 TOTALS COLUMN (a) ( RECAP PG 3)</b>		\$1,281,451.73	\$1,322,397.71	\$1,266,309.58	\$1,448,605.73	\$1,420,085.99	\$1,559,877.44	\$1,471,318.79	\$1,752,071.47	\$2,167,773.12	\$2,419,604.73	\$2,322,598.12
													\$1,689,689.41