

Library Building Committee

Exterior Building Improvements Project Budget

150,000 (ATM Appropriation)

200,000 (FY23 State Budget Earmark)

350,000

- 248,232 (Plan B Siding Contract)

101,768

- 15,400 (GCP Extended Scope Costs)

86,368

- 2,600 (Insulation Change Order)

83,768

- 10,000 (Estimated Exterior Electrical Costs)

73,768

- 16,100 (Window Trim Sandblasting &
(Painting/Aluminum Window Trim)

57,668

- 7,875 (Basement Window Repair & Masonry)
(for 7 of 14 windows @ \$1,125 each)

49,793

- 2,000 (Building Commissioner Weekend Overtime)
(re: Project Management)

47,793

Based on 1/17/23 Updates & Proposed Anticipated Work