

**Library Building Committee**

**Acquisition & Exterior Building Improvements Project Budget**

\$790,000.00	ARPA NEU Funding
-	\$790,000.00 (Building Acquisition from Father's House Family Church)
\$150,000.00	(ATM Appropriation)
\$200,000.00	(FY23 State Budget Earmark)
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\$350,000.00	
-	\$248,232.00 (Plan B Siding Contract)
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\$101,768.00	
-	\$15,400.00 (GCP Extended Scope Costs)
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\$86,368.00	
-	\$2,600.00 (Insulation Change Order)
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\$83,768.00	
-	\$10,000.00 (Estimated Exterior Electrical Costs)
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\$73,768.00	
-	\$16,100.00 (Window Trim Sandblasting & (Painting/Aluminum Window Trim)
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\$57,668.00	
-	\$7,875.00 (Basement Window Repair & Masonry) (for 7 of 14 windows @ \$1,125 each)
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\$49,793.00	
-	\$2,000.00 (Building Commissioner Weekend Overtime) (re: Project Management)
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\$47,793.00	Based on 1/17/23 Updates & Proposed Anticipated Work
-	\$17,332.00 (Builder's Risk Insurance through 8/10/24)
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\$30,461.00	
-	\$2,217.00 (Attic Insulation Materials; labor provided in-house)
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\$28,244.00	<b>Remaining Balance as of 3/29/2023</b>

**Total Project Budget to Date, including Building Acquisition: \$1,140,000**